R&F | APP TAB MEETING NO. 1 - 2002 (COMM. 1 D-16) 1.PAGE ITEM BUDGET, MANAGEMENT & FINANCE OPEN ITEM: Capital Projects & Use of Tobacco Money MEETING NO. 3 - 2002 ITEM (COMM. 3 E-13) 2.PAGE DALE Copy of Letter to Chairman DeBenedetti Re: Establishment of 8% Sales Tax Task Force MEETING NO. 3 - 2002 (INT. 3 - 4)3.PAGE ITEM DALE & SCHROEDER AS AMENDED Establishment of a Task Force to Study Sharing Portions of the Additional 1% of the County's Sales Tax MEETING NO. 5 - 2002 ITEM (COMM. 5 D-20) 4.PAGE BUDGET, MANAGEMENT & FINANCE Letter to All Legislators Re: Response from DEP on Review of EC's Takeover of East Side Transfer Station as of 7/1/01MEETING NO. 13 - 2002 ITEM (L.L. INT. 5 -1) 5.PAGE SWANICK, FISHER, KUWIK, SCHROEDER, HOLT, PEOPLES, DALE, DUSZA & MARINELLI A LL in Rel to Mandatory Certification Requirement for Expenditures from Erie County's Tobacco Trust Fund(s)

FINANCE & MANAGMEETING NO. 1	GEMENT COMMI	TTEE			
PAGE 2			TAB	R&F	APP
MEETING NO.	8 - 2002				
6.PAGE	ITEM	(INT. 8 -9)		*. 	
		SWANICK, MARINELLI,			
		FISHER & DALE		•	4,
		Affordable Health Insurance for Erie County			
		Government Retirees			:
			,		
MEETING NO.					
7.PAGE	ITEM	(COMM. 9 E-8) DALE			
		Copy of Letter to			
		Chairman DeBenedetti Re:			
		Extra 1% Sales Tax			
MEETING NO.	10 2005				
8.PAGE	10 - 2002 ITEM	(COMM. 10D-8)			
0.11102		COMPTROLLER			
		Previously Issued Audit			
		Reports - Pilot Comm 20E-6 (2001) &			
		Commissary/Holding			
		Center & Correctional			
		Facility Audit Comm 3E-2			
	10 000				
MEETING NO. 9.PAGE	10 - 2002 ITEM				
J.171.0D		SCHROEDER, FISHER, DALE,			
		PEOPLES, HOLT, KUWIK,			2
V V		SWANICK, & DUSZA			
		County Assistance to Preserve Public Safety			
		in the City of Buffalo			
MEETING NO.		2 (COMM. 11E-9)			
10.PAGE	ITEM	COMPTROLLER			
		Expenditure Review of			
		Tobacco Fund Capital			
		Projects for Period			
		1/1/01 - 2/28/02	. : [		

(INT. 11-12)
PEOPLES & FISHER
Closing Buffalo's School
Budget Gap

MEETING NO. 11 - 2002

11.PAGE

ITEM

MEETING NO. 19 - 2002 17.PAGE ITEM

M (COMM. 19E-5) SCHROEDER

> Copy of Letter to Legislators Larson & Ranzenhofer Re: Lease Agreement for Ralph

Wilson Stadium

FINANCE & MANAGMEETING NO. 1	GEMENT COMMI	TTEE			
PAGE 4			TAB	R&F	APP
				ar Ar Late	
MEETING NO.	19 - 2002			1	
18.PAGE	ITEM	(INT. 19-2)	-		
		SWANICK, KUWIK, FISHER, SCHROEDER, DALE & DUSZA			
		Requesting Further			
		Information be Provided			
		to Legislature to Monitor Cost Effectiveness of			
		Early Retirement			
		Incentive Program			
MERTING NO	19 - 2002				
MEETING NO. 19.PAGE	ITEM	(INT. 19-5)			
		MARINELLI, SWANICK, HOLT,			
		KUWIK, DALE, PEOPLES & DUSZA			
		Creating a Prioritized			
		Long Term Plan for		1	
		Necessary and Affordable			
		Capital Expenditures		* 4	
MEETING NO.					
20.PAGE	ITEM	(COMM. 20E-7) SWANICK, FISHER & DALE			
		Copy of Letter to County			
		Executive Re: Request for			
		Confirmation of Comments			
		Made in Regard to Sale of Additional Revenue			
		Anticipation Notes			
MERETIA NO	200				
MEETING NO. 21.PAGE	20 - 2002 ITEM	(COMM. 20E-12)			
		SWANICK			
		Copy of Letter to Budget Director Re: Information			
		for EC's Budget Process &			
		Deliberations			
MEETING NO.	22 - 2002				
MEETING NO. 22.PAGE	1TEM	(COMM. 22E-7)			
		COMPTROLLER			
		Letter to All Legislators & County Executive Re:			
		County of Erie 2003			
		Tentative Budget		e e	
					ı I.

FINANCE	& MANAGEMENT	COMMITTEE
MEETING	NO. 1	·
PAGE 5		

MEETING NO. 1	4				
PAGE 5			TAB	R&F	APP
				1 1 1	
				100	
MEETING NO.	22 - 200	12			
23.PAGE	ITEM	(INT. 22-2)			
		SWANICK & KUWIK			1 .
		Restoring Snow Removal			
		Funds to Cities of			
		Lackawanna & Tonawanda			
		in 2002 Erie County			
		Budget			
		Budget			
MERCHANIC NO	24 200				
MEETING NO.				,	
24.PAGE	ITEM	(COMM. 24E-1)			
		COMPTROLLER			
		Audit - Public Benefit			
		Agency Contracts		1 1	
		Administrated by Erie			*
		County Legislature for			
		Period 1/1/01 - 12/31/01			
MEETING NO.	24 - 200	<b>)2</b>			
25.PAGE	ITEM	(COMM. 24E-2)		1	
		COMPTROLLER			
		Audit - Buffalo & Erie			
		County Botanical Gardens			
		Society Contract			
		Compliance for Period			
		1/1/01 - 6/30/02			
MEETING NO.	24 - 200	)2			
26.PAGE	ITEM	(COMM. 24E-3)			
20.11100		SWANICK	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
		Proposed Minority			
		Amendments to County			
		Executive's 2003			
		Tentative Budget			
		remeative budget			
MERCETAL NO	24 - 200	13			
MEETING NO.		(COMM. 24E-48)			
27.PAGE	ITEM	· · · · · · · · · · · · · · · · · · ·			
		COUNTY EXECUTIVE			
		Letter to Clerk of		1	
		Legislature Declaring			
		Int 20-6 (2002) &			
		Int 22-2 (2002) are Null			
		& Void			
				<u> </u>	
MEETING NO.					
28.PAGE	ITEM	(COMM. 25D-1)			
		BUDGET, MANAGEMENT &			
		FINANCE			
	5 Sec. 1997	Budget Monitoring Report	1	-1	1

Budget Monitoring Report for Period Ending 9/30/02

MEETING NO PAGE 6				TAB	R&F	APP
MEETING	. NO	25 - 200	14			
29. PAGE	110.	ITEM	(COMM. 25E-6)			
			COMPTROLLER			1
			Review of Collection		to the	
			Procedures for Erie			
			County Hotel Occupancy		٠	<u> </u>
			Tax for Period 1/1/00 -			
			6/30/02			
MEETING	. NO	25 - 200	12			
30. PAGE	INO.	ITEM	(INT. 25-11)			
30.11100			DALE, PEOPLES & FISHER			
			AS AMENDED:			1
			Reviewing the Terms of			
			the County's Commitment		1.	
			Concerning the Buffalo			
			Sabres			
MEETING	NO	1 - 200	12			
31. PAGE	, NO.	I - ZOC	(COMM. 1 D-12)			
JI.IAGE		7 7 131.1	ECMC			
			Copy of Letter to			
			Comptroller Naples Re:			
			ECMC Budget for 2003			
						\$ 
MEETING 32.PAGE	NO.	1 - 200 ITEM				
32.PAGE		TIEM	(COMM. 1 E-5) COMPTROLLER			2
			Response to Comm 1D-12			
					100	
MEETING	NO.	1 - 200	03		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
33.PAGE		ITEM	(COMM. 1 E-6)			
			DEBENEDETTI			
			Copy of Letter to Mark			
			Hamister Re: Request for Information Concerning			
			Bid to Purchase Buffalo			
			Sabres			1
MEETING	NO.		· · · · · · · · · · · · · · · · · · ·			
34.PAGE		ITEM	(COMM. 1 E-7)			
			DEBENEDETTI			
			Copy of Letter to Thomas			
			Golisano Re: Request for Information Concerning			
			Bid to Purchase Buffalo			
			Sabres			
				1.	7:	1 4

FINANCE & MANAGEMENT COMMIT	TEE A PROPERTY AND A PROPERTY OF THE PROPERTY				
MEETING NO. 1 PAGE 7		TAB	R&F	APP	
MEETING NO. 1 - 2003					
	(COMM. 1 E-14)				-
	COMPTROLLER				
	Copy of Letter to County		,		
	Executive Re: Request for Full Involvement in				1
	Sabres Negotiations				
MEETING NO. 1 - 2003					
	(COMM. 1 E-16)				
	COMPTROLLER Apportionment &				
	Distribution of 4% Sales				
	Cax Received by EC from				1
N	IYS for 12/02				
MEETING NO. 1 - 2003	(COMM. 1 E-17)				۱
	COMPTROLLER	% 12			
	Interim Financial Report	N	**.		
n de la companya de	for Nine Months Ended				
9	9/30/02				
MEETING NO. 1 - 2003					
	(COMM. 1 E-39)				1
	COUNTY EXECUTIVE				
	Frant Programs -			*	١
and the state of t	Authorization to Contract				
MEETING NO. 1 - 2003					
	(INT. 1 -2)	1			
	DEBENEDETTI				1
	Position Restoration in		* * * * * * * * * * * * * * * * * * *		
	2003 Budget				
MEETING NO. 1 - 2003					
	(INT. 1 -3)				
	SCHROEDER				
	Calling for Studying the				.
	Distribution of the 3%				
. The state of the	Jarob Tax				
MEETING NO. 1 - 2003			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	(INT. 1 -6)				
	DALE				
	Funding for Various Community Organizations				
	Commerce of the American property of the contract of the contr				
		•	•	•	•

FINANCE & MANAGEM MEETING NO. 1	ENT COMMITTEE			
PAGE 8		TAB	R&F	APP
MEETING NO. 2 42.PAGE	- 2003 ITEM (COMM. 2 D-13)			
42.FAGE	BUDGET, MANAGEMENT &			
	FINANCE			
	OPEN ITEM:			
	Correction of Errors on Petitions			
MEETING NO. 2				
43.PAGE	ITEM (COMM. 2 D-14) BUDGET, MANAGEMENT &			
	FINANCE			
	OPEN ITEM:			
	Sale of County-Owned Inventory			
MEETING NO. 2				
44.PAGE	ITEM (COMM. 2 E-1) DEBENEDETTI			
	Copy of Letter to			
	Comptroller Re: Remaining	•		
	Balances in Adelphia Parking & HSBC Arena			
	Assistance			
MEETING NO. 2	- 2003			
45.PAGE	ITEM (COMM. 2 M-10)		*	
	LEGAL AID BUREAU OF			
	BUFFALO Unaudited Financial			
	Statements for Nine			
	Months Ending 9/30/02			
MEETING NO. 2	- 2003			
46.PAGE	ITEM (COMM. 2 M-11)			
	ECIDA			
	Copy of 2003 Budget			
MEETING NO. 3	- 2003			
47.PAGE	ITEM (COMM. 3 E-13)		]	
	COMPTROLLER Apportionment &		1 2	
	Distribution of 4% Sales			
	Tax Received by EC from			
	NYS for 1/03		1.	
MEETING NO. 3				
48.PAGE	ITEM (COMM. 3 E-15)			
	DALE Letter to Clerk of			
	Legislature Re: Vote on			
	Comm 1E-24 (2003) as			
	Amended to be Changed to No			

FINANCE & MANAGEMENT COMMITTEE MEETING NO. 1

PAGE 9						TAB	R&F	APP	
MEETING NO. 3	- 2003					•			
49.PAGE		COMM. 3	E-19)		-				
		MPTROLI	Ť						
	Во	nd Resc	olution -						
	\$1	,320,00	00 - Prep	of					
	Su	rveys,	Prelimina	ary &					
	De De	etailed	Plans, S	pecs &					
	Es	timates	for Rec	onstruc-					
	ti	on of V	arious S	treets					
MEETING NO. 3						* 1			1
50.PAGE		NT. 3 -	•						
			ORITY CA						
			Information						
			cecutive'						1
			to Retain						
			Funded L						
	Co	ounsel f	or Sabre	s Deal					-